

Lake Region Water Treatment Plant

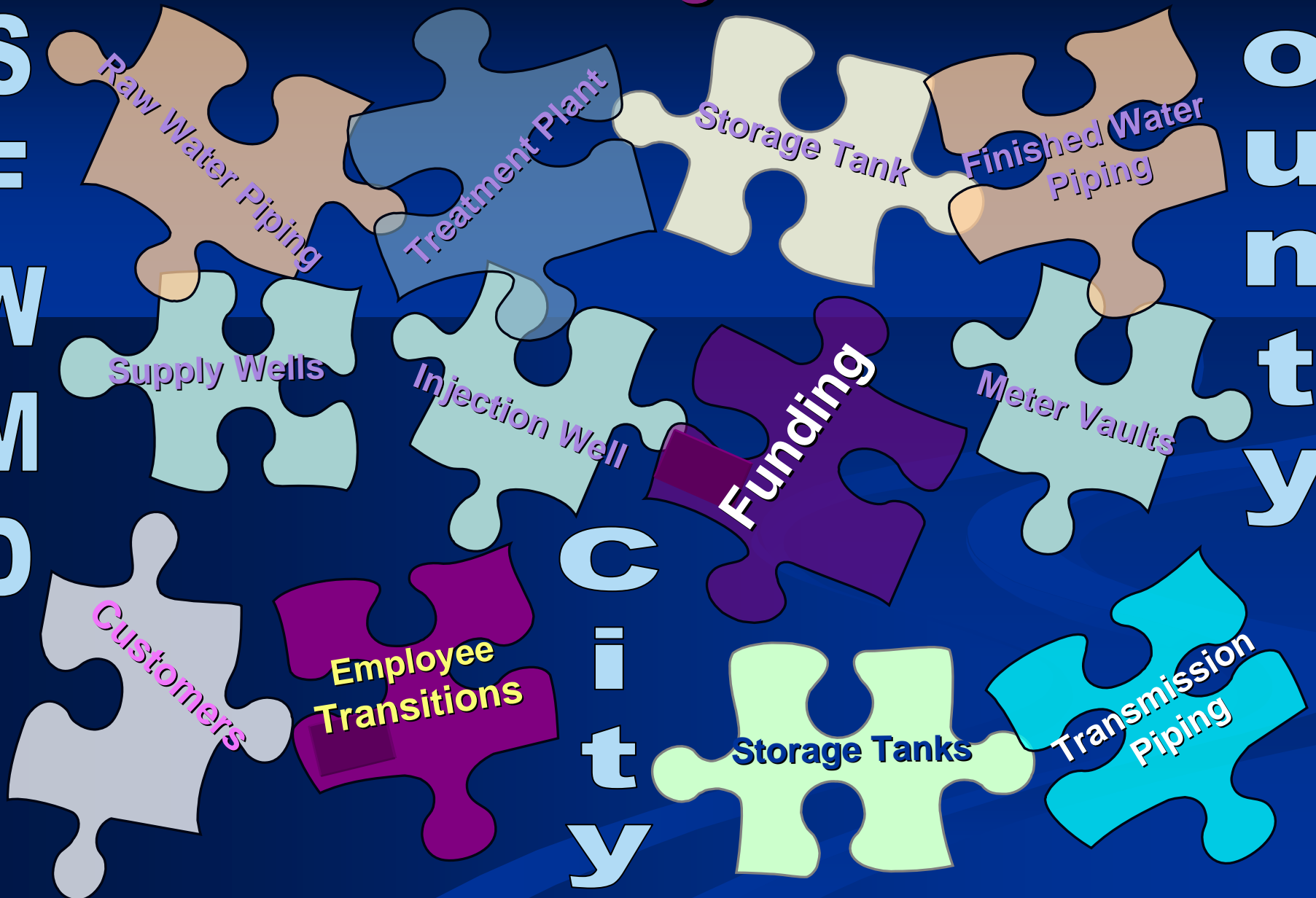
December 13, 2007



The Lake Region Puzzle

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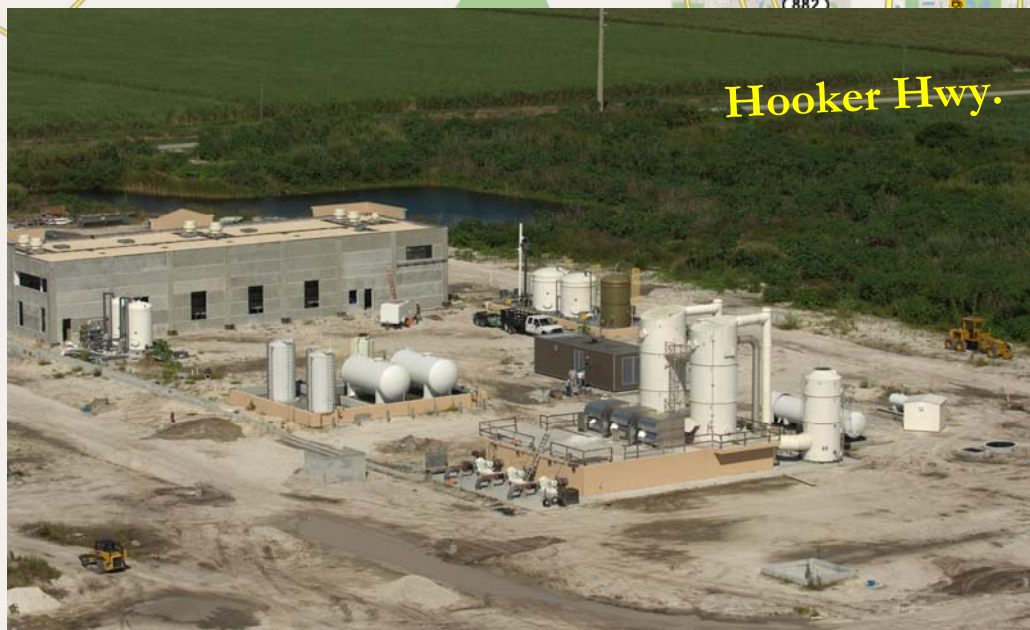
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Lake Okeechobee

LRWTP



Hooker Hwy.

100%



FPL

Current Progress

Tank 99%



Injection Well 98%



Finished Water Piping 90%



Degassifiers 95%



Treatment Plant 75%



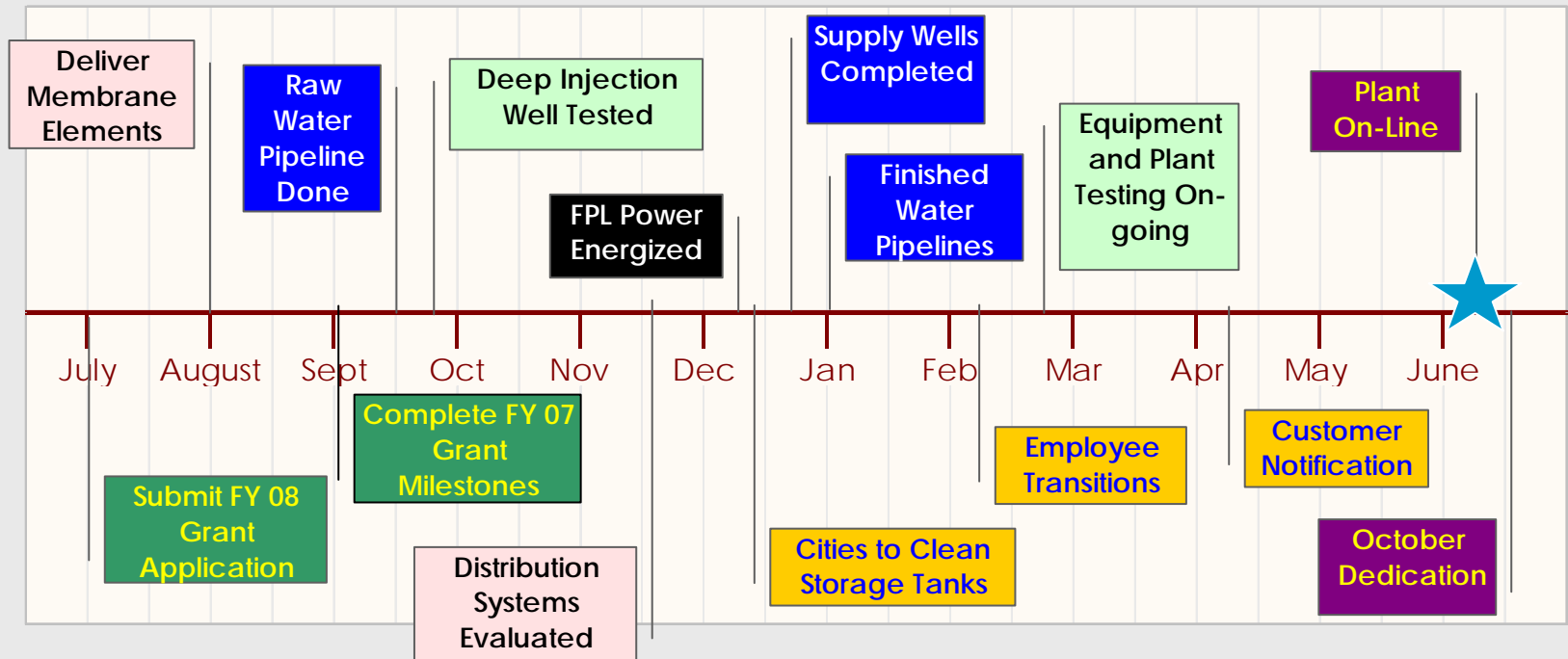
Raw Water Piping 95%



Supply Wells 75%

Start-Up & Testing will take approximately 3-4 Months

Project Schedule



Status of Grant Funding

CURRENT FUNDING LEVELS

Palm Beach County	= \$12.5 M
SFWMD	= \$11.2 M
State Appropriations	= \$ 8.2 M
Federal Appropriations	= \$ 0.8 M

GRANTS APPROVED
\$32.7 M

CURRENT COST DISTRIBUTION

Belle Glade	= \$17.7 M
Pahokee	= \$ 3.8 M
South Bay	= \$ 3.8 M

□ Grants Pending

WRDA -	\$7.5
Million	
USDA* -	\$6.3
Million	
CBIR -	\$3.5

* Assumes 25% Grant of Remaining
Balance of \$25.3 Million

If successful, **86% of total project cost** of \$58M
could be funded from grants to **BELOW** costs estimated in 2002.

Working Groups

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- Employee Transition Group
 - Grant Funding Group
 - Operational Issues Group
 - Interlocal Agreement Group
 - Facility Grand Opening Group

The key to this project's success is our diligently working together now.

Future Actions

- **Appoint Advisory Board Member**
- **Amend Bulk Water Agreements**
- **Revise Meter Locations**
- **Define Service Areas**
- **Schedule Ribbon Cutting Ceremony**



Future Actions

Thank You For Your Support

